| **Titolo Tipologia** | **Denominazione** | **Composizione delle entrate (valori percentuali)** | | | **Percentuale riscossione** | | | | |
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| **Previsioni iniziali competenza / totale previsioni iniziali competenza** | **Previsioni definitive competenza / totale previsioni definitive competenza** | **Accertamenti/ Totale Accertamenti** | **% di riscossione prevista nel bilancio di previsione iniziale: Previsioni iniziali cassa/ (previsioni iniziali competenza + residui)** | **% di riscossione prevista nelle previsioni definitive: Previsioni definitive cassa/ (previsioni definitive competenza + residui)** | **% di riscossione complessiva: (Riscossioni c/comp+ Riscossioni c/residui)/ (Accertamenti + residui definitivi iniziali)** | **% di riscossione dei crediti esigibili nell'eserczio: Riscossioni c/comp/ Accertamenti di competenza** | **% di riscossione dei crediti esigibili negli esercizi precedenti: Riscossioni c/residui/ residui definitivi iniziali** |

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| **TITOLO 1** | **ENTRATE CORRENTI DI NATURA TRIBUTARIA, CONTRIBUTIVA E PEREQUATIVA** |
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| 10101 | Tipologia 101: IMPOSTE, TASSE E PROVENTI ASSIMILATI | 33,06 | 31,46 | 44,98 | 59,12 | 62,85 | 45,80 | 61,04 | 25,36 |

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| 10301 | Tipologia 301: FONDI PEREQUATIVI DA AMMINISTRAZIONI CENTRALI | 9,88 | 9,93 | 14,58 | 34,31 | 100,00 | 96,31 | 97,52 | 0,00 |

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| **10000 Totale TITOLO 1** | **ENTRATE CORRENTI DI NATURA TRIBUTARIA, CONTRIBUTIVA E PEREQUATIVA** | **42,94** | **41,39** | **59,56** | **55,46** | **68,58** | **53,79** | **69,96** | **25,22** |

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| **TITOLO 2** | **TRASFERIMENTI CORRENTI** |
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| 20101 | Tipologia 101: TRASFERIMENTI CORRENTI DA AMMINISTRAZIONI PUBBLICHE | 2,31 | 3,75 | 4,94 | 84,77 | 99,28 | 92,89 | 92,12 | 99,99 |

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| 20102 | Tipologia 102: TRASFERIMENTI CORRENTI DA FAMIGLIE | 0,00 | 0,04 | 0,01 | 100,00 | 100,00 | 3,17 | 100,00 | 0,66 |

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| 20103 | Tipologia 103: TRASFERIMENTI CORRENTI DA IMPRESE | 0,10 | 0,15 | 0,16 | 100,00 | 100,00 | 100,00 | 100,00 | 0,00 |

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| 20104 | Tipologia 104: TRASFERIMENTI CORRENTI DA ISTITUZIONI SOCIALI PRIVATE | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| **20000 Totale TITOLO 2** | **TRASFERIMENTI CORRENTI** | **2,41** | **3,94** | **5,11** | **86,09** | **99,34** | **89,56** | **92,37** | **70,73** |

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| **TITOLO 3** | **ENTRATE EXTRATRIBUTARIE** |
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| 30100 | Tipologia 100: VENDITA DI BENI E SERVIZI E PROVENTI DERIVANTI DALLA GESTIONE DEI BENI | 3,52 | 3,12 | 4,62 | 70,66 | 79,40 | 53,80 | 48,52 | 60,18 |

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| 30200 | Tipologia 200: PROVENTI DERIVANTI DALL'ATTIVITA' DI CONTROLLO E REPRESSIONE DELLE IRREGOLARITA' E DEGLI ILLECITI | 3,95 | 3,79 | 3,35 | 68,69 | 68,93 | 20,97 | 27,36 | 18,26 |

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| 30300 | Tipologia 300: INTERESSI ATTIVI | 0,01 | 0,01 | 0,00 | 49,33 | 49,33 | 100,00 | 0,00 | 100,00 |

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| 30400 | Tipologia 400: ALTRE ENTRATE DA REDDITI DA CAPITALE | 0,04 | 0,04 | 0,05 | 80,00 | 100,00 | 100,00 | 100,00 | 0,00 |

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| 30500 | Tipologia 500: RIMBORSI E ALTRE ENTRATE CORRENTI | 1,67 | 1,68 | 1,18 | 69,69 | 79,24 | 58,04 | 68,21 | 25,30 |

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| **30000 Totale TITOLO 3** | **ENTRATE EXTRATRIBUTARIE** | **9,19** | **8,64** | **9,20** | **69,51** | **73,78** | **36,88** | **43,67** | **31,72** |

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| **TITOLO 4** | **ENTRATE IN CONTO CAPITALE** |
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| 40100 | Tipologia 100: TRIBUTI IN CONTO CAPITALE | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 40200 | Tipologia 200: CONTRIBUTI AGLI INVESTIMENTI | 8,20 | 7,45 | 7,11 | 86,44 | 79,50 | 41,37 | 38,77 | 45,04 |

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| 40400 | Tipologia 400: ENTRATE DA ALIENAZIONE DI BENI MATERIALI E IMMATERIALI | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 40500 | Tipologia 500: ALTRE ENTRATE IN CONTO CAPITALE | 2,95 | 2,94 | 3,89 | 54,23 | 100,00 | 79,69 | 100,00 | 0,00 |

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| **40000 Totale TITOLO 4** | **ENTRATE IN CONTO CAPITALE** | **11,15** | **10,39** | **11,00** | **78,84** | **84,59** | **52,36** | **60,42** | **37,62** |

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| **TITOLO 6** | **ACCENSIONE PRESTITI** |
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| 60300 | Tipologia 300: ACCENSIONE MUTUI E ALTRI FINANZIAMENTI A MEDIO LUNGO TERMINE | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| **60000 Totale TITOLO 6** | **ACCENSIONE PRESTITI** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **TITOLO 7** | **ANTICIPAZIONI DA ISTITUTO TESORIERE/CASSIERE** |
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| 70100 | Tipologia 100: ANTICIPAZIONI DA ISTITUTO TESORIERE/CASSIERE | 21,83 | 20,86 | 0,00 | 100,00 | 100,00 | 0,00 | 0,00 | 0,00 |

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| **70000 Totale TITOLO 7** | **ANTICIPAZIONI DA ISTITUTO TESORIERE/CASSIERE** | **21,83** | **20,86** | **0,00** | **100,00** | **100,00** | **0,00** | **0,00** | **0,00** |

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| **TITOLO 9** | **ENTRATE PER CONTO TERZI E PARTITE DI GIRO** |
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| 90100 | Tipologia 100: ENTRATE PER PARTITE DI GIRO | 11,05 | 13,02 | 14,78 | 70,01 | 96,42 | 99,87 | 99,87 | 100,00 |

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| 90200 | Tipologia 200: ENTRATE PER CONTO TERZI | 1,43 | 1,76 | 0,35 | 72,19 | 92,04 | 51,28 | 96,62 | 21,97 |

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| **90000 Totale TITOLO 9** | **ENTRATE PER CONTO TERZI E PARTITE DI GIRO** | **12,48** | **14,78** | **15,13** | **70,32** | **95,80** | **97,09** | **99,79** | **24,73** |

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|  | **TOTALE ENTRATE** | **100,00** | **100,00** | **100,00** | **68,60** | **79,34** | **56,76** | **72,15** | **28,28** |